

# Energy Efficiency Program Activity by Town

Town Name: CHATHAM  
 Program Period: 2017  
 Current Dates: 8/1/2017 - 8/31/2017  
 Cumulative Dates: 1/1/2017 - 8/31/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	9,374.40	\$3,590.41	3	18,390.23	\$9,563.62	4	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	22,538.80	\$10,792.49	4	\$0.00	0.00%
Residential Home Energy Services - Measures	16,236.40	\$4,375.89	10	236,168.80	\$189,587.04	174	\$327,331.12	57.92%
Residential Home Energy Services - RCS	0.00	\$1,100.00	6	0.00	\$26,490.00	97	\$41,879.46	63.25%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	142.00	\$124.50	1	27,533.00	\$19,834.00	33	\$0.00	0.00%
Residential Consumer Products	2,295.00	\$200.00	4	42,418.00	\$15,896.47	56	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	406,949.60	\$32,680.34	2,016	\$0.00	0.00%
Residential HEAT Loan	0.00	\$5,234.53	4	0.00	\$24,546.64	21	\$0.00	0.00%
<b>Res Subtotal</b>	<b>28,047.80</b>	<b>\$14,625.33</b>	<b>28.00</b>	<b>753,998.43</b>	<b>\$329,390.60</b>	<b>2,405</b>	<b>\$369,210.57</b>	
<b>Res % of Total</b>	<b>31.49%</b>	<b>31.53%</b>	<b>40.58%</b>	<b>71.08%</b>	<b>63.05%</b>	<b>95.29%</b>	<b>57.26%</b>	
Low-Income Single Family Retrofit	0.00	\$0.00	0	12,721.30	\$16,106.97	14	\$91,258.55	17.65%
Low-Income Multi-Family Retrofit	35,404.76	\$20,354.76	40	43,586.66	\$40,381.66	82	\$0.00	0.00%
<b>LI Subtotal</b>	<b>35,404.76</b>	<b>\$20,354.76</b>	<b>40.00</b>	<b>56,307.96</b>	<b>\$56,488.63</b>	<b>96</b>	<b>\$91,258.55</b>	
<b>LI % of Total</b>	<b>39.75%</b>	<b>43.89%</b>	<b>57.97%</b>	<b>5.31%</b>	<b>10.81%</b>	<b>3.80%</b>	<b>14.15%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	69,856.00	\$21,500.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	954.31	\$250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	25,608.94	\$11,400.00	1	25,608.94	\$11,400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	65,200.54	\$49,478.39	3	\$98,549.36	50.21%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	75,151.12	\$52,797.80	10	\$85,742.54	61.58%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	13,767.64	\$1,106.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>25,608.94</b>	<b>\$11,400.00</b>	<b>1.00</b>	<b>250,538.56</b>	<b>\$136,532.19</b>	<b>23</b>	<b>\$184,291.90</b>	
<b>C&amp;I % of Total</b>	<b>28.75%</b>	<b>24.58%</b>	<b>1.45%</b>	<b>23.62%</b>	<b>26.13%</b>	<b>0.91%</b>	<b>28.58%</b>	
<b>Total</b>	<b>89,061.50</b>	<b>\$46,380.09</b>	<b>69</b>	<b>1,060,844.95</b>	<b>\$522,411.42</b>	<b>2,524</b>	<b>\$644,761.02</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
 \*\*All information presented is preliminary and subject to change.